

Agenda Item Form

Agenda Date: 7/20/04

Districts Affected: **2, 4, 5, & 7**

Dept. Head/Contact Information: Juan Contreras, Program Manager - 2000 QOL Bond Program

Type of Agenda Item:

- | | | |
|---|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input checked="" type="checkbox"/> Other <u>Motion</u> | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: 2000 Quality Of Life Bond Program

Legal:

Legal Review Required Attorney Assigned (please scroll down): ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

BOAC recommendation to Council to combine the budget for the following seven Park projects into one overall budget and bid Park Projects as one bid package:

No.	Name of Project	Dist	Program Budget
1	Colonia Verde	4	\$ 118,000
2	Dick Shinaut	5	\$ 400,000
3	Franklin	4	\$ 197,000
4	J.P. Shawver	7	\$ 697,000
5	Milagro	4	\$ 147,000
6	Pico Norte	5	\$ 265,000
7	Skyline Youth	2	\$ 233,000
		Total	\$ 2,057,000

P+3 proposes to combine the seven projects into one bid package and combine the budgets of the seven projects to foster increased interest and reduce the administrative expenses that a general contractor incurs. The proposed four park bid package has a construction budget of \$1,500,000 (75% of the program budget) and is scheduled to bid end of July 2004.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

None

Statutory or Citizen Concerns:

None

Departmental Concerns:

None

7 Park Improvement – Fall 2004

July 20, 2004 – City Council Meeting

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The following is a summary of the base bid work to be performed:

Colonia Verde : Resurface basketball court. Replace swings by courts.

Dick Shinaut : Install new soccer field lighting. Install new basketball court. Install rockwall (2' x 400') from the northeast corner Rufus Grijalva and Saul Kleinfeld to path short of parking lot - make irrigation adjustments as required.

Franklin: Replace baseball backstop. Replace foul line fencing with 6' high fencing. Replace or repair tennis court fencing as necessary. Provide shade awning for new playground equipment. Replace light poles and panel box. Resurface existing parking lot. Install new bleachers.

J.P. Shawver: Install new ADA accessible playground equipment and rubber fall surfacing with shade canopy. Install new electrical outlets and lighting at pavilion/shelter. Replace area light poles with concrete poles, replace underground service and install additional new light fixtures for playgrounds, parking light and jogging path. Refurbish existing basketball and tennis courts. Install new lights for tennis court. Install new basketball backstops. Extend parking lot between pool and tennis courts. Add drainage curb cuts, ADA ramps and walkways as required to the baseball field. Replace chain link fence at the softball field. Install concrete header at ball field fencing. Repave or seal coat existing asphalt behind the backstop.

Milagro Park: Install new swings by school and play courts.

Pico Norte: Install complete new parking lot. Install new playground and equipment. Install new sidewalks.

Skyline Youth: Extend existing parking lot. Install new jogging path. Replace slide with spiral slide and replace swings. Repair perimeter fencing and replace entrance gates.